



The Belvedere Academy

Pupil Premium 2018/19

Background

Pupil Premium funding is allocated by the Government to support disadvantaged students. This funding is in addition to the main school funding. Pupil Premium is a key priority at The Belvedere Academy and we are focused on changing the life chances of all our disadvantaged students.

Pupil Premium is allocated by the Department for Education to schools and academies for students that fulfil the following criteria:

- Entitlement to free school meals (FSM) during any of the previous 6 years as well as those students currently eligible. This is referred to as Ever 6 FSM.
- Service Children (Ever 5) for any children of service families
- Children adopted from care
- Looked After Children

The Department for Education has stated that schools: “are free to spend the Pupil Premium as they see fit”. However, as with all public money, schools are required to spend the grant for the purpose that it was intended and will be held accountable through the following:

- The performance tables which show the performance of disadvantaged pupils compared with their peers.
- The new Ofsted inspection framework, under which inspectors focus on the attainment of pupil groups, in particular those who attract the Pupil Premium.
- The annual reports for parents that schools are required to publish online.

Information relating to The Belvedere Academy

The Belvedere Academy is due to receive **£216,510** in the academic year 2018/19.

Total number of students eligible for Pupil Premium Year 7 to 11: **227 (35%)**

There are **43 (33%) disadvantaged students in Year 11** and 86 non-disadvantaged students.

Total number on roll Year 7 to 11: **650**

Barriers to Future Attainment

- Lower and erratic attendance
- Geographical location of students across the city
- Low literacy and numeracy skills on entry
- Home environment
- Attendance on school trips
- Parental engagement and support with revision
- Stretch and challenge for high ability students

Allocation of Funding and Support

1. Additional Study Programme for extra revision sessions (Years 10 and 11)
2. Courses and training for teaching and support staff to support vulnerable students
3. Educational visits and trips funding for disadvantaged students
4. Music lessons
5. School Counsellor for emotional and mental health support
6. Accelerated Reader Programme (Year 7)
7. Induction Programme (Year 7, Year 8 and 12)
8. Wellbeing Initiatives
9. Staff CPD
10. Enrichment including a range of activities to support academic progress and emotional wellbeing
11. Improving attendance and punctuality by working with the Education Welfare Officer and pastoral teams. Rewards given for improved attendance.
12. Financial support with academy coach
13. IT equipment
14. Study Skills resources
15. Support with uniform
16. Schools Family Support Service to support families in need
17. Inclusion Team, including 3 teaching assistants offering emotional, literacy, numerical and organisational support
18. Outreach support
19. Independent careers information, advice and guidance
20. Parental Sessions – study skills
21. Careers Programme and visits to University / local businesses

How will the impact be measured?

We carefully track the students who are eligible for Pupil Premium, grade cards are produced at three points during the academic year and one full school report at the end of the year. There are also weekly meetings by the Heads of School, Curriculum Leaders and regular progress meetings. We use SISRA which is a data analysis solution enabling the academy to regularly monitor and track achievement data.

This allows the academy to evaluate and measure the impact of expenditure in terms of:

- Attainment
- Progress
- Overall termly effort
- Attendance & Punctuality
- Behaviour, both positive and negative
- Reduced number of mental health referrals
- Pupil voice

Academic Year 2017 – 2018

	Progress 8	Attainment 8	% Gaining grade 5 or above in Eng and Maths
Cohort	0.34	60.2	66%
Disadvantaged (still to be confirmed)	-0.2	51.43	46%

Finally, it is important to note that whilst this information focuses specifically on the Pupil Premium cohort, we do support all of our students on an individualised basis. We aim to offer a personalised approach at all times to ensure successful outcomes for all our students.

Date of next review: October 2019